

FISCAL UPDATE Article

Fiscal Services Division

October 27, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

DEPARTMENT REQUEST – ECONOMIC DEVELOPMENT APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2019 Department Requests. Departments are requesting a total of \$38.4 million from the General Fund. This is no change compared to estimated FY 2018, presented in the table below. Other funds requested totaled \$34.5 million, also no change compared to estimated FY 2018. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual	Estimated	Dept Request	Dept Req v.	Percent
	FY 2017	FY 2018	FY 2019	FY 2018	Change
Department of Cultural Affairs	\$ 5,806,791	\$ 5,756,055	\$ 5,756,055	\$ 0	0.0%
Economic Development Authority	16,631,005	15,043,201	15,043,201	0	0.0%
Iowa Finance Authority	658,000	658,000	658,000	0	0.0%
Public Employment Relations Board	1,328,129	1,342,452	1,342,452	0	0.0%
Iowa Workforce Development	16,875,532	15,641,557	15,641,557	0	0.0%
Board of Regents	101,000	0	0	0	
Total Economic Development	\$41,400,457	\$38,441,265	\$38,441,265	\$ 0	0.0%

Department Requests: No agencies overseen by the Economic Development Appropriations Subcommittee requested any General Fund changes for FY 2019 when compared to estimated FY 2018.

Other Funds Appropriation Totals					
	Actual	Estimated	Dept Request	Dept Req v.	Percent
	FY 2017	FY 2018	FY 2019	FY 2018	Change
Economic Development Authority	\$22,900,000	\$22,900,000	\$22,900,000	\$ 0	0.0%
Iowa Workforce Development	2,423,084	2,926,084	2,926,084	0	0.0%
Board of Regents	8,700,000	8,700,000	8,700,000	0	0.0%
Total Economic Development	\$34,023,084	\$34,526,084	\$34,526,084	\$ 0	0.0%

Department Requests: No agencies overseen by the Economic Development Appropriations Subcommittee requested any Other Funds changes for FY 2019 when compared to estimated FY 2018.

Additional Notes. Additional information can be found on the LSA webpage:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

STAFF CONTACT: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov